

STAFF REPORT
City of Lancaster

CC 15
12/09/08
MVB

Date: December 9, 2008

To: Mayor Parris and City Council Members

From: James R. Williams, Director of Public Works

Subject: **FY 2008-2009 Proposition 1B Funds**

Recommendation:

Approve the plan for use of additional Proposition 1B funds recently made available in the State's FY 2008-2009 Budget.

Fiscal Impact:

\$2,138,048.00; the City will receive \$2,138,048.00 in additional Proposition 1B funds upon successful completion of the application process.

Background:

On November 14, 2008, the State of California released their requirements to receive additional Proposition 1B funding on a first come, first served basis to cities that have already received their full allocation in FY 2007-08. In order to receive the funding, the City Council must approve a plan for use of the amount of funds available and the improvements must be constructed by June 30, 2011.

The \$2,138,048.00 to be allocated to the City will be utilized to expand the 2008-09 Pavement Management Program project. This project currently includes resurfacing, reconstructing, and rehabilitating approximately 41.1 lane-miles of City streets. The additional Proposition 1B funds will allow an additional 16.4 lanes miles of streets to be improved. The areas to be added are predominately local residential streets which are eligible under Proposition 1B, but are ineligible under some other funding sources. The additional project areas include:

1. The overlaying and pavement reconstruction of the residential streets bounded by Avenue J on the north, Avenue J-7 on the south, 2nd Street East on the west, and Kirkland Avenue on the east.
2. The overlaying and surface treatment of the residential streets bounded by Avenue H-4 on the north, Avenue H-8 on the south, 15th Street West on the west, and 13th Street West on the east.
3. The overlaying and surface treatment of the residential streets bounded by Milling Street on the north, Avenue J on the south, 2nd Street East on the west, and Foxton Avenue on the east.

4. The surface treatment, overlaying, and pavement reconstruction of the residential streets bounded by Norberry Street on the north, Avenue J on the south, 15th Street West on the west, and Loneoak Avenue on the east.
5. The surface treatment, overlaying, and pavement reconstruction of the residential streets bounded by Norberry Street on the north, Avenue J on the south, 15th Street West on the west, and Loneoak Avenue on the east
6. The pavement reconstruction of the residential streets bounded by Avenue J-9 on the north, Avenue J-10 on the south, 12th Street West on the west, and 10th Street West on the east.

CSW:lcs