

STAFF REPORT
City of Lancaster

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03/10/09
MVB

Date: March 10, 2009

To: Mayor Parris and City Council Members

From: James R. Williams, Director of Public Works

Subject: **Approval of Highway Safety Improvement Program Funds**

Recommendation:

Approve the use of \$749,790.00 in Highway Safety Improvement Program (HSIP) funds for the construction of a left turn lane on Avenue I at 40th Street West and to upgrade traffic signals at five intersections. Appropriate \$239,760.00 of HSIP funds to Capital Improvements Budget Account No. 399-12ST024-924 and appropriate \$26,640.00 of Traffic Impact funds to Account No. 232-12ST024-924. Appropriate \$510,030.00 of HSIP funds to Capital Improvements Budget Account No. 399-12TS007-924.

Fiscal Impact:

With these actions, sufficient funds are available in Capital Improvements Budget Account Nos. 399-12ST024-924, 232-12ST024-924 and 399-12TS007-924 to complete the improvements.

Background:

The City received approval of \$749,790.00 in funding from the Highway Safety Improvement Program (HSIP). \$239,760.00 was approved to construct street improvements needed to add a left turn lane on Avenue I at 40th Street West. Another \$510,030.00 was approved to upgrade traffic signals at the following five locations: Avenue J-8 and 15th Street West, Avenue L and 20th Street West, Avenue J and 15th Street East, Avenue J and 5th Street East, Avenue I and 5th Street East.

The program funds 90% of the overall project costs and requires a 10% match from the City. The appropriation of \$26,640.00 in Traffic Impact funds will provide for the 10% match needed for the Avenue I and 40th Street West Street Improvements project. Sufficient funds for the 10% match for the Traffic Signal Upgrades project are already available in the Capital Improvements Budget.

MC:ddd