# STAFF REPORT City of Lancaster

CC 13 04/28/09 MVB

Date: April 28, 2009

To: Mayor Parris and City Council Members

From: James R. Williams, Director of Public Works

Subject: City of Lancaster – Intent to Submit Recycled Water Expansion Projects

for State Revolving Funds

### **Recommendation:**

Adopt Resolutions No. 09-29, No. 09-30, No. 09-31, No. 09-32, No. 09-33 requesting a portion of the State allocation of American Recovery and Reinvestment Act (ARRA) of 2009 funds available to local governments for recycled water infrastructure, and approving the City's application for Clean Water State Revolving Funds (CW SRF) for the planning, design, and construction of local recycled water expansion projects.

## **Fiscal Impact:**

Although the specific fiscal impact to the City of Lancaster cannot be determined at this time, the CW SRF allocation would make funds available for Lancaster and other public agencies statewide. This action could potentially bring significant dollars to Lancaster, providing funding for five of the proposed Recycled Water Expansion Projects totaling approximately \$18,200,000.00.

### **Background:**

In February 2009, the President of the United States of America signed into law the ARRA to provide a stimulus to the U.S. economy by federal domestic spending in sectors such as water/wastewater facilities and implementation, including \$4 billion for the CW SRF. The CW SRF provides grants and loan assistance to local governments for recycled water infrastructure, including the capital costs for the construction and maintenance of publicly owned municipal water works, water pipes, storage, water conservation and reuse.

The City currently has five recycled water expansion projects near design completion, which would maximize beneficial use of regional water resources and that are applicable to the \$240 million allocated to the State's CW SRF. Collectively, the five projects for which ARRA funding is being pursued would construct recycled water pipelines to deliver water to Whit Carter Park; Lancaster City Park; Piute Middle School; Pierre Bain Park, Linda Verde Elementary School, Joshua Memorial Park; and the Lancaster Pilot Recycled Water Recharge Facility.

PZ:lcs

#### **Attachments:**

Resolution No. 09-29

Resolution No. 09-30

Resolution No. 09-31 Resolution No. 09-32 Resolution No. 09-33