

RESOLUTION NO. 09-45

A RESOLUTION OF THE CITY OF LANCASTER, CALIFORNIA, DECLARING ITS INTENTION TO CONTINUE A PARKING AND BUSINESS IMPROVEMENT DISTRICT KNOWN AS THE DOWNTOWN LANCASTER BUSINESS IMPROVEMENT AREA AND SET A PUBLIC HEARING TO CONSIDER THE CONTINUATION OF THE DISTRICT

WHEREAS, Streets and Highways Code Section 36500 et seq., (the "Act") authorizes cities to establish parking and business improvement areas for the purpose of imposing benefit assessments and charges on businesses therein of certain enumerated purposes; and

WHEREAS, the Lancaster Old Town Site Committee (the "Committee") has requested this Council to continue such an improvement area.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, STATE OF CALIFORNIA, THAT:

Section 1. The recitals hereof are true and correct.

Section 2. The City Council of the City of Lancaster, on its own motion in response to the request of the Committee, does hereby declare its intention to continue the Downtown Parking and Business Improvement Area (the "Area") pursuant to the Act.

Section 3. The proposed boundaries of this improvement area, including the designation of separate benefit zones, are as incorporated herein by reference on Exhibits A and B.

Section 4. The proposed uses to which the revenue from this improvement area will be put are the following:

- (a) The acquisition, construction, and maintenance of parking facilities for the benefit of the Area;
- (b) Promotion of public events which are to take place on or in public places in the Area;
- (c) Decoration of any public place in the Area;
- (d) Furnishing of music in any public place in the Area; or
- (e) The general promotion of business activities within the Area.

Section 5. That the City Council intends to levy a benefit assessment, referenced herein on Exhibit C, on all businesses, trades, and professions located within the boundaries and benefit zones, as applicable, within the Area as described in the report on file with the City Clerk.

Section 6. A public hearing shall be held before the City Council on June 23, 2009, at 6:00 p.m., or as soon thereafter as this matter may be heard, in the Council Chambers of City Hall, 44933 North Fern Avenue, Lancaster, California, at which time the Council will hear all protests against and testimony in support of the proposed business improvement area.

Section 7. Further information regarding the business improvement area may be obtained from City Redevelopment staff at 44933 North Fern Avenue, Lancaster, California, 93534; telephone (661) 723-6128.

Section 8. The City Clerk is instructed to publish this resolution of intention pursuant to Section 36534(b) of said Streets and Highways Code and have it posted in at least three places within the jurisdiction of the City.

Section 9. This Resolution shall take effect immediately upon adoption.

PASSED, APPROVED and ADOPTED this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

\_\_\_\_\_  
GERI K. BRYAN, CMC  
City Clerk  
City of Lancaster

\_\_\_\_\_  
R. REX PARRIS, Mayor  
City of Lancaster

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) ss  
CITY OF LANCASTER             )

CERTIFICATION OF RESOLUTION  
CITY COUNCIL

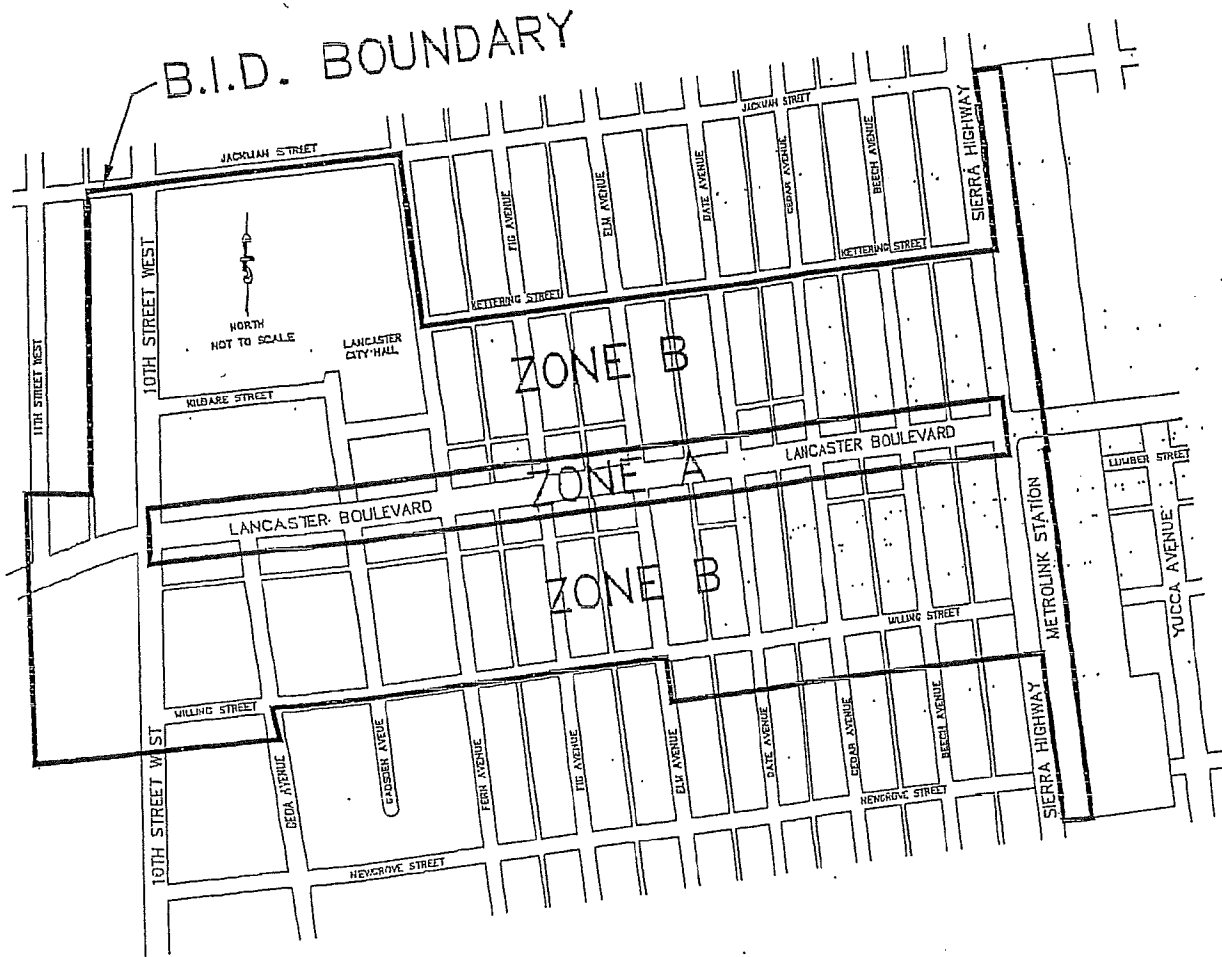
I, \_\_\_\_\_, \_\_\_\_\_, City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. 09-45, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

(seal)

\_\_\_\_\_

EXHIBIT A  
LANCASTER BUSINESS  
IMPROVEMENT AREA



## EXHIBIT B

### DESCRIPTION OF THE LANCASTER BUSINESS IMPROVEMENT AREA

Beginning at a point in the center of the intersection of Jackman Street and Fern Avenue, thence southerly along the centerline of Fern Avenue to a point in the center of the intersection of Fern Avenue and Kettering Street, thence easterly along the centerline of Kettering Street to a point in the center of the intersection of Kettering Street and Sierra Highway, thence northerly along the centerline of Sierra Highway approximately 680 feet to a point where the northerly right-of-way line of Jackman Street intersects the centerline of Sierra Highway, thence easterly along the northerly right-of-way line of Jackman Street for a distance of 160 feet to the westerly boundary of the Union Pacific Railroad right-of-way, thence southerly along the western boundary of the Union Pacific Railroad right-of-way a distance of approximately 1,456 feet, thence westerly 6 feet, thence southerly along the easterly boundary of the Metrolink Station facility approximately 949 feet, thence westerly along the southerly boundary of the Metrolink Station facility extending said line approximately 154 feet to the intersection of the centerline of Sierra Highway, thence westerly along the property line occurring between Lots 8 and 9, Block 1, a distance of approximately 210 feet to a point in the center of an alley, thence southerly along the centerline of the alley a distance of approximately 59 feet, thence westerly along a property line occurring between Lots 13 and 14 of Block 1, a distance of approximately 190 feet to a point in the centerline of Beech Avenue, thence northerly along the centerline of Beech Avenue a distance of approximately 59 feet, then westerly (along property lines) a distance of approximately 1,140 feet to a point in the centerline of Elm Avenue, thence northerly along the centerline of Elm Avenue, a distance of approximately 138 feet to a point in the center of the intersection of Elm Avenue and Milling Street, thence westerly approximately 1,508 feet along the centerline of Milling Street to a point in the center of the intersection of Milling Street and Genoa Avenue, thence southerly a distance of approximately 105 feet to a point in the centerline of Genoa Avenue, thence westerly a distance of approximately 446 feet (along a property line) to a point in the centerline of 10<sup>th</sup> Street West, thence continuing westerly a distance of approximately 390 feet to the centerline of 11<sup>th</sup> Street West, thence northerly along the centerline of 11<sup>th</sup> Street West a distance of approximately 830 feet to a point in the centerline of 11<sup>th</sup> Street West and an alleyway lying to the east, thence easterly along the centerline of said alleyway a distance of approximately 190 feet, thence northerly, along an alleyway, a distance of approximately 1,268 feet to a point in the centerline of Jackman Street, thence easterly along the centerline of Jackman Street a distance of approximately 1,110 feet at the point of the beginning.

## EXHIBIT C

### BUSINESS IMPROVEMENTS DISTRICT ANNUAL ASSESSMENT FEE

#### ZONE A

##### Retail Business

- |    |                     |       |
|----|---------------------|-------|
| a) | 1-2 Employees       | \$150 |
| b) | 3 or more Employees | \$300 |

##### Non-Retail Business

- |    |                     |       |
|----|---------------------|-------|
| a) | 1-2 Employees       | \$120 |
| b) | 3 or more employees | \$240 |

#### ZONE B

##### Retail Business

- |    |                     |       |
|----|---------------------|-------|
| a) | 1-2 Employees       | \$75  |
| b) | 3 or more Employees | \$150 |

##### Non-Business

- |    |                     |       |
|----|---------------------|-------|
| a) | 1-2 Employees       | \$60  |
| b) | 3 or more Employees | \$120 |



# LANCASTER OLD TOWN SITE

TELEPHONE (661) 942-1573  
554 WEST LANCASTER BOULEVARD  
LANCASTER, CALIFORNIA 93584-0867

Mayor R. Rex Parris and City Council  
City of Lancaster  
44933 Fern Avenue  
Lancaster, CA 93534

May 26, 2009

## BOARD OF DIRECTORS

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DIRECTOR

**MARY TANNER**  
DIRECTOR

Dear Mayor Parris and Council Members,

As an organization committed to the revitalization of Downtown Lancaster, the Lancaster Old Town Site (LOTS) Board of Directors once again requests the City's assistance in processing and collecting the annual Business Improvement District (BID) assessment for fiscal year 2009-2010.

For nearly twenty years the Lancaster Old Town Site has been committed to its mission to "promote, coordinate and influence the continuing vitality of Downtown Lancaster as a safe and friendly center for business community and cultural life on the Antelope Valley." It is with this mission in mind that we ask for your continued support of the BID assessment process. As you will note in the attached financials and year-end report, LOTS has developed an array of programs, events and partnerships that are essential to fully realizing the City of Lancaster's Downtown Specific Plan.

In addition, the Lancaster Old Town Site Board of Directors is currently working with the Lancaster Economic Development / Redevelopment Department and City Manager's Office to begin the process of implementing many of the plan's key elements. These include: defining design standards, the creation of a "Downtown Lancaster" brand and marketing plan, development of business attraction/retention incentives and the restructuring of LOTS to serve as the district's management organization.

As a committed partner of the City of Lancaster, the Lancaster Old Town Site stands prepared to support the continued effort to revitalize downtown Lancaster. Together we can fulfill the dream of making downtown Lancaster the cultural, commercial and civic center for future generations of Antelope Valley residents and visitors.

Respectfully,

Joshua Mann  
President

# Deputies pedal wares to fight crime

by **DAISY RATZLAFF**  
Antelope Valley Press Staff Writer

**LANCASTER** — Lancaster sheriff's deputies took possession of three brand-new bikes Wednesday morning under the aegis of the Lancaster Old Town Site.

The bicycles, which are equipped with the newest technology and include red and blue lights and sirens, are the newest addition to the station's Bicycle Patrol Team and the city's ongoing efforts to continue to reduce crime, authorities said.

"It is one of those things where we are looking into how to enhance downtown and make people want to come down here, and certainly safety is a big part of it," said Josh Mann, resident of the Lancaster Old Town site, or LOTS, at a Wednesday morning press conference at the Lancaster station. "You make downtown feel safe, people will be more inclined to come down here."

Mann said the idea for the donation came from one of the LOTS directors, Valerie Orcutt, but the downtown business association actually paid for the bikes.

LOTS, a nonprofit management corporation appointed by the Lancaster City Council, was formed in 1989 by a group of downtown Lancaster businesses to manage the assessment revenues of the Business Improvement District. It uses the funds for revitalization and historic preservation of the city's traditional central business district, officials said.

Orcutt said the bikes have many benefits.

"The sheriff's deputies on the bikes are more visible, and ultimately that makes them more approachable," she said.

More than 50 people gathered at the presentation, including the Lancaster station commander, Capt. Axel Anderson, City Manager Mark Zigian and City Councilwoman Sherry Marquez.

Three bike team deputies James Dodson, Mike Rodi and Lance Jordan — accepted the bikes and test-rode them.

"They are really nice and really responsive bikes," said Rodi, who is



## NEW WHEELS

Lancaster Sheriff's Bicycle Patrol Team deputies received three new patrol bikes Wednesday from the Lancaster Old Town Site. Sheriff Capt. Axel Anderson received the bicycles from Josh Mann, left, and Lancaster Councilwoman Sherry Marquez, right, during a ceremony at the Lancaster Sheriff's station.

**RON SIDDLE**  
Valley Press

also a member of the station's Community Oriented Response and Enforcement team. Like his two colleagues, Rodi was equipped with a helmet, jacket and special protection gear, all displaying the word "Sheriff."

The back of each bicycle has a removable bag that is usually filled with pencils, additional water, nutrition bars and extra handcuffs, he said.

"The (other) bikes we had were much older," the bike patrol deputy said. "Every year, the technology gets better, the tires are lighter and the shocks and the brakes are better."

The team, which has about a handful of deputies, has been using the bicycles for quite some time in the fight against crime and disorder, said Deputy Michael Montesdeoca, one of the station's public information officers.

He said the bikes help the teams patrol a wider area than they would on foot and allow officers to reach

“There are definitely advantages to having the bikes...”

— Deputy Michael Montesdeoca

areas not accessible to emergency vehicles.

"The patrol is responsible for maintaining peace at a variety of city events, including Celebrate Downtown, the California Poppy Festival, the Antelope Valley Fair and other street and event patrols," Montesdeoca said. "There are definitely advantages to having the bikes — high visibility at the fair ... the main thing is they are going to be used in ... places where cars can't go; if, for example, they have Celebrate Downtown, they can't have cars in there, and normally the

deputies would go out and do foot patrol. But with this, if someone is running or whatever, they are able to chase after them on a bicycle."

Dodson, also a member of the Target Oriented Policing team, said the station has seven bikes, four of them functional. He added that in many instances the bicycles have been very beneficial when it comes to chasing suspects.

"Me and him (Rodi) personally have followed people for a hundred yards or so and they had no idea — they looked back at us and continued walking, while we would just watch him on the bikes," he said. "They are just not used to it."

Montesdeoca added that all team members have undergone a 40-hour class in which they learn "even how to use the bike as a weapon, such as the slide tackle."

"Not just anybody can ride them; special training is required," he said.

[dratzlaff@avpress.com](mailto:dratzlaff@avpress.com)

COPY



TELEPHONE (661) 942-1573  
554 WEST LANCASTER BOULEVARD  
LANCASTER, CALIFORNIA 93584-0867

Ms. Heather Kennedy  
Economic Development Dept.  
City of Lancaster  
44933 Fern Avenue  
Lancaster, CA 93534

April 16, 2009

BOARD OF DIRECTORS

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VALERIE ORCUTT  
VICE PRESIDENT, ZONE B

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DIRECTOR

HEATHER KENNEDY  
DIRECTOR

MYRLE D. MCLERNON  
DIRECTOR

CHERYL PULOS  
DIRECTOR

MARY TANNER  
DIRECTOR

Dear Ms. Kennedy,

As an organization committed to improving downtown Lancaster, we strongly support the City of Lancaster's effort to construct a roundabout at the intersection of 10th Street West and Lancaster Boulevard. The retrofit of this important traffic connection point will significantly enhance the safety of the multi-modal "gateway" to downtown as well as provide the necessary calming effect for revitalizing the City's urban center.

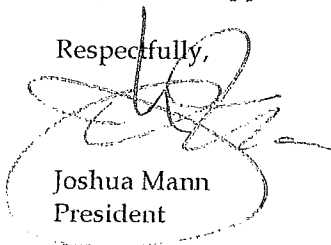
"Before and after" traffic studies of similar applications have shown the superior safety and performance of modern roundabouts over their traditional intersection predecessors for both vehicle and pedestrian traffic. On average, traffic collisions were reduced by 40% and fatalities or incapacitating injuries by 90%. This is an especially critical factor considering the large proportion of foot traffic being generated by downtown Lancaster's growing senior and youth population.

In addition, having a modern roundabout at 10th Street West and Lancaster Boulevard would significantly improve the atmosphere and character of the surrounding area. The amount of air pollution and emission generated by idling vehicle traffic would be greatly reduced, thereby improving the air quality for user of the nearby parks, schools and senior center. Roundabouts also lend themselves to the use of more visually appealing and environmentally conscientious greenscape, hardscape and ornamental features such as fountains, gardens and sculpture.

Finally, given the City's dedication to revitalizing its urban center with mixed-use business, recreation and residential areas, having a roundabout at 10th Street West and Lancaster Boulevard is a feasible and appropriate way to control traffic and allow nearby residents the opportunity to safely walk, bike and drive to and from the downtown area, thus fulfilling a major developmental goal of Lancaster's Downtown Specific Plan.

As a committed partner of the City of Lancaster, the Lancaster Old Town Site stands prepared to support this effort to any extent possible.

Respectfully,



Joshua Mann  
President

COPY





TELEPHONE (661) 942-1573  
554 WEST LANCASTER BOULEVARD  
LANCASTER, CALIFORNIA 93584-0867

February 12, 2009

Mr. Robert W. Greene, Director  
Parks, Recreation and Arts Department  
City of Lancaster  
44933 Fern Avenue  
Lancaster, CA 93534

**BOARD OF DIRECTORS**

**JOSHUA E. MANN**  
PRESIDENT

Dear Mr. Greene,

**BECKY WILLIAMS**  
VICE PRESIDENT, ZONE A

As an organization committed to improving downtown Lancaster, we strongly support the City of Lancaster's effort to rehabilitate a former school multipurpose building located on the site of the future James C. Gilley Park. The retrofit of this long time community center will add a highly desirable park amenity as well as preserve a portion of Lancaster's history.

**VALERIE ORCUTT**  
VICE PRESIDENT, ZONE B

**JILL COOPER**  
SECRETARY

In addition, this much needed facility will help the City of Lancaster encourage healthy active lifestyles for people of all ages living in Lancaster's urban core. The building and future park are ideally located amongst a number of new senior housing complexes and adjacent to the Los Angeles County Senior Center. The City's intention is to use this revitalized facility to improve the lifestyle of local seniors and other low to moderate income residents living within a one mile radius through personal and professional development as well as exercise classes. Also, the facility could be opened to community members and organizations for use as a meeting space or social hall.

**MICHELE WILCOX**  
TREASURER

**ERICA ALLBEE**  
DIRECTOR

**ART EKEZIAN**  
DIRECTOR

Secondly, the City of Lancaster recently completed a 20-year Parks, Recreation, Open Space and Cultural Master Plan in which citizens asked the City to find additional facilities capable of supporting healthy active lifestyles. Considering that the proposed programming for this site will build upon the planned recreational opportunities to be available at the adjacent park, this project will be the first phase in accomplishing the goal set forth in the newly adopted master plan.

**ROGER HEMME**  
DIRECTOR

**HEATHER KENNEDY**  
DIRECTOR

**MYRLE D. MCLERNON**  
DIRECTOR

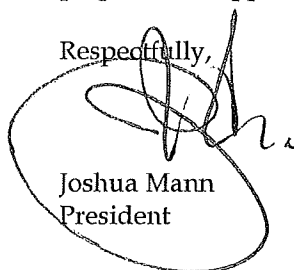
Finally, given the City's dedication to revitalizing its urban center with mixed use business and residential areas, rehabilitation of this existing structure in downtown Lancaster will also allow nearby residents the opportunity to live, work and recreate close to home, thus fulfilling a major developmental goal of Lancaster's Downtown Specific Plan.

**CHERYL PULOS**  
DIRECTOR

**MARY TANNER**  
DIRECTOR

As a committed partner of the City of Lancaster, the Lancaster Old Town Site stands prepared to support this effort to any extent possible.

Respectfully,



Joshua Mann  
President

**COPY**



THE HEART OF THE CITY  
**LANCASTER OLD TOWN SITE**  
[www.lancasteroldtownsite.com](http://www.lancasteroldtownsite.com)

## 2008/2009 Year-End Report

The Lancaster Old Town Site (LOTS) has remained an active organization in the promotion of Lancaster's downtown district. During the past year, the following activities were accomplished to further the mission of LOTS:

### **Celebrate Downtown Lancaster**

The Lancaster Old Town Site once again participated as a sponsor and co-presenter of the Celebrate Downtown Lancaster events on June 20 and July 25, 2008. As a co-presenter, LOTS assisted in CDL event planning, encouraged the participation of the downtown business community and produced the event guides.

In addition, through the LOTS sponsorship, the City of Lancaster was able to upgrade the Date Stage. During the two events, the Date Stage presented a wide array of community performances including flamenco guitarist Javier Gutierrez, the Darla's Closet fashion show and a hip-hop workshop.

LOTS also sponsored the purchase of the "Celebrate Downtown Lancaster" banners that adorn the light poles along Lancaster Boulevard and promote the event on a year-round basis.

### **Coats for Kids**

As part of our holiday programming, the Lancaster Old Town Site held its annual clothing drive, Coats for Kids. With the support of the Antelope Valley Jaycees, collection boxes were placed at 13 business and civic locations in the downtown area. During the two months of the program over 250 new and gently used coats, jackets and sweaters were collected. These donated garments were then cleaned free of charge by George's Cleaners before being donated to local women's and children's charities.

### **Christmas Holiday Hospitality Walk**

On December 5, 2008 the Lancaster Old Town Site held the 19<sup>th</sup> annual Hospitality Walk on Lancaster Boulevard. This free, festive evening event featured a Christmas tree lighting ceremony, carolers, storytellers, a face

painter, a puppet show, an outdoor movie, a trolley and pictures with Santa Claus.

As a part of the event, businesses within the district purchased 50 Christmas trees that were decorated by local preschool and elementary school children. The trees were displayed along Lancaster Boulevard during the event and were later donated to Grace Resource Center families.

In addition many businesses stayed open late and offered free refreshments to attendees. Also the City of Lancaster's Western Hotel Museum hosted an open house and interactive art workshop.

### **Downtown Public Safety Partnership**

Working with the Los Angeles Sherriff's Department and representatives of the Lancaster Station, the Lancaster Old Town Site (LOTS) purchased and equipped three patrol bicycles to be used in patrolling the downtown area and special events within the City of Lancaster. Presented in March, the station's Bicycle Patrol Team has begun using the bikes (most recently at the Poppy Festival) to continue the City's aggressive crime reduction efforts.

### **Aerospace Mural Program**

Started by the Lancaster Old Town Site in the early 1990s, the LOTS Aerospace Mural program has resulted in the completion of four murals dedicated to Antelope Valley aerospace pioneers. They include USAF General James Harold "Jimmy" Doolittle, USAF Brigadier General Charles Elwood "Chuck" Yeager, USAF, USAF colonel and astronaut Joe Engle and Colonel William J. "Pete" Knight. Because of the harsh elements of the Antelope Valley, these murals deteriorate a fairly rapid rate, they require regular repainting. During the Fall of 2008, original artist Val Benavidez repainted approximately 90% of the Doolittle mural.

### **LOTS Business Sign Program**

To enhance the "downtown" feel of Lancaster Boulevard and market the businesses in the area, the Lancaster Old Town Site started the business sign program. For a nominal fee, businesses within the district can purchase a sign with their business name on it. These signs are then displayed on the city's light poles along Lancaster Boulevard. Because of the transient nature of businesses located with the district, the signs program requires regular maintenance to ensure that signage is accurate for the business name and location. In 2008, approximately twenty signs were erected, moved or removed.

1:57 PM  
5/26/2009  
Cash Basis

LANCASTER OLD TOWN SITE (LOTS)  
Profit Loss Actual  
July 2008 through March 2009

Income		
Assessment Fees		\$ 25,642.00
Hospitality Walk		
Hospitality Walk Tree Sponsors		\$ 355.00
Hospitality Walk Misc.		\$ 52.00
Interest Income		\$ 202.25
Gross Profit		<u>\$ 26,251.25</u>
Expenses		
Adminstration		
AVCOC Foundation		\$ 10,000.38
Advertising		\$ 2,363.53
Sponsorships		\$ 2,600.00
Insurance Expenses		
General Liability		\$ 1,356.25
Dues & Subscriptions		
California Downtown Assoc		\$ 200.00
Printing		\$ 104.29
Programs		
Coats for Kids		\$ 88.50
Hospitality Walk		\$ 1,303.86
Public Safety Partnership		\$ 4,000.00
Professional Fees		
Tax Preparation		\$ 469.00
Website Maintenance		\$ 405.00
Taxes		
Filing Fees		\$ 30.00
Office Supplies		\$ 78.97
President Expenses		\$ 89.82
Total Expenses		<u>\$ 23,089.60</u>
Net Profit		<u>\$ 3,161.65</u>

1:57 PM  
5/26/2009  
Cash Basis  
Income

LANCASTER OLD TOWN SITE (LOTS)  
Profit Loss Actual  
July 2007 through June 2008

Assessment Fees	\$ 27,758.75
Hospitality Walk	
Hospitality Walk Tree Sponsors	\$ 510.00
Hospitality Walk Misc.	\$ 20.00
Sign Deposits	\$ 100.00
Interest Income	\$ 347.18
Gross Profit	<u>\$ 28,735.93</u>

Expenses

Adminstration	
AVCOC Foundation	\$ 11,568.87
Advertising	\$ 1,504.90
Sponsorships	
Celebrate Downtown - 07	\$ 1,000.00
Celebrate Downtown - 08	\$ 4,000.00
Website	\$ 495.00
Insurance Expenses	
General Liability	\$ 1,356.25
Dues & Subscriptions	
California Downtown Assoc	\$ 200.00
City of Lancaster Business License	\$ 110.00
A.V. Chamber of Commerce	\$ 135.00
ChamberWare	\$ 75.00
Printing	\$ 825.12
Programs	
Coats for Kids	\$ 59.94
Hospitality Walk	\$ 3,603.46
Aerospace Murals	\$ 3,500.00
Banner Program	\$ 1,894.38
BID Member Mixer	\$ 403.06
Professional Fees	
Tax Preparation	\$ 469.00
Taxes	
Filing Fees	\$ 10.00
Office Supplies	\$ 186.44
Total Expenses	<u>\$ 31,396.42</u>
Net Profit	<u>\$ (2,660.49)</u>

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 5/26/2009  
 Cash Basis

LANCASTER OLD TOWN SITE (LOTS)  
 Balance Sheet  
 As of March 31, 2009

Assets	March-09	March-08	March-07
<b>Current Assets</b>			
General Operating Account	\$ 27,498.40	31471.39	26633.16
Saving Account	\$ 11,471.98	11196.99	10803.38
<b>Total Assets</b>	<b>\$ 38,970.38</b>	<b>\$ 42,668.38</b>	<b>\$ 37,436.54</b>

Notes: Balance Sheet includes totals for 2007 & 2008 for comparison purposes. In addition, no liabilities are listed as LOTS does not carry any debt and holds no other assets other than approximately 12 LOTS signs and 150 commemorative ornaments.

Assesments	2008-2009	2007-2008	2006-2007
<b>\$ Received from City Assessments</b>	<b>\$ 25,642.00</b>	<b>\$ 27,758.75</b>	<b>\$ 30,570.00</b>

Notes: The decline in assesment revenues reflects the continued changes to the district as a result of implementing the Downtown Specific Plan (DSP). LOTS expects this decline to continue in the short-term as the district continues to transition.

LANCASTER OLD TOWN SITE (LOTS)  
2009-2010 PROPOSED BUDGET

Month/Item	July	August	September	October	November	December	January
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**INCOME**

General Income							
BID Assessments							\$ 25,000.00
Interest Income	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Program Income							
Hospitality Walk							\$ 500.00
Monthly Income	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 25,015.00

**EXPENSES**

General Expenses							
Admin - AVCO							\$ 10,000.00
Advertising	\$ 500.00			\$ 1,000.00	\$ 1,000.00		
Dues & Subscrip.					\$ 200.00		
Insurance					\$ 1,400.00		
Office Supplies	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Printing	\$ 250.00			\$ 250.00			\$ 250.00
Tax Preparation					\$ 469.00		
Taxes					\$ 10.00		
Website	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
Event Sponsorships							
CDL	\$ 4,000.00						
Grand Prix/CDL				\$ 2,500.00			
Oktoberfest				\$ 2,500.00			
Programs							
Aerospace Murals			\$ 2,500.00				
Hospitality Walk					\$ 1,500.00	\$ 1,500.00	
LOTS Rebrand	\$ 2,500.00	\$ 2,500.00					
Monthly Expenses	\$ 7,305.00	\$ 2,555.00	\$ 2,555.00	\$ 6,305.00	\$ 4,634.00	\$ 1,555.00	\$ 10,305.00
Monthly Income/Loss	\$ (7,290.00)	\$ (2,540.00)	\$ (2,540.00)	\$ (6,290.00)	\$ (4,619.00)	\$ (1,040.00)	\$ 14,710.00