

STAFF REPORT
City of Lancaster

CC 18
7/14/09
MVB

Date: July 14, 2009

To: Mayor Parris and City Council Members

From: James R. Williams, Public Works Director

Subject: **Approval of Change Order No. 1 for \$78,098 and Appropriation of \$50,000 in Lancaster School District Funds to Public Works Construction Project No. 08-031, 45th Street West and Avenue K Traffic Signal**

Recommendation:

Approve the appropriation of \$50,000 from Lancaster School District Funds to Capital Improvements Budget Account No. 299-16ST014-924 and increase the revenues in Account No. 299-3301-100 by the same amount; approve Change Order No.1 and increase the total amount of the contract with ANM Construction & Engineering for Public Works Construction Project No. 08-031, 45th Street West and Avenue K Traffic Signal, by \$78,098 for a total revised contract amount of \$721,911.

Fiscal Impact:

\$866,293 (including 20% contingency); with these actions, sufficient funds are available in Capital Improvements Budget Account Nos. 217-16ST014-924, 261-16ST014-924, and 299-16ST014-924. Lancaster School District will be depositing \$50,000 with the City for their share of the additional work.

Background:

Lancaster School District is nearing completion of Miller Elementary School on 22nd Street West and Avenue K-4. A portion of 22nd Street West, between Avenue K and the school's northerly boundary is unimproved. City and District Staff have been working together for several months to acquire the necessary rights-of-way and coordinate the completion of the street improvements. Lancaster School District will contribute \$50,000 towards the construction costs with the City contributing the remaining \$28,098.

The completion of this portion of 22nd Street West will greatly improve the circulation to the new school scheduled to open on August 10, 2009, will improve pedestrian student safety, and provide better drainage near the school. Expanding the scope of work on the Avenue K and 45th Street West Traffic Signal project, which already includes pavement construction, to include the necessary paving is a timely and efficient way to complete the work before school is back in session.

CSW:lcs