

STAFF REPORT
City of Lancaster

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MVB

Date: September 8, 2009

To: Mayor Parris and City Council Members

From: Robert C. Neal, Director of Public Works

Subject: **Appropriation of Grant Funds from the California Integrated Waste Management Board**

Recommendation:

Approve the appropriation of \$36,856.00 in grant funds from the California Integrated Waste Management Board to Revenue Account No. 331-3306-100 and corresponding Expense Account No. 331-4740-777.

Fiscal Impact:

Appropriate \$36,856.00 in grant funding. There is no City match requirement for this grant.

Background:

The City of Lancaster was awarded \$36,856.00 in grant funds from the California Integrated Waste Management Board (CIWMB) to fund an education and awareness program for the proper disposal of used oil, a household hazardous waste. These funds will be used to promote recycling through the following means:

- Education/Outreach: Public Service Announcements, cable television advertising, Penny Saver advertisements, community sponsored events, AVECC hazardous waste informational brochures, and signage at JetHawks Stadium.
- Promotional Items: Oil rags, funnels, and JetHawks pocket schedules.

Funds are received on a reimbursement basis, but the corresponding accounts have not been established. As such, staff recommends that the City Council appropriate the grant funds and authorize staff to expend the funds according to the grant agreement requirements.

CJL:jnw